



2006-2007 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones

Area in Square Miles: 947

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$923,083	\$84,913	\$191,251	\$41,962
County	\$37,735	\$0	\$0	\$0
State	\$583,711	\$0	\$0	\$0
Federal	\$191,428	\$0	\$41,930	\$0
Total	\$1,735,957	\$84,913	\$233,181	\$41,962

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$86,555	\$82,598

Ending Fund Balance

General	\$1,092,230
Capital Outlay	\$324,059
Special Education	\$648,811
Pension	\$99,860

State Aid

General Aid	\$351,796
Special Education	\$0
Sparsity	\$200,237
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$552,033

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$718,087	\$13,480	\$128,802	\$0
PK Instruction	\$3,974	\$0	\$67,948	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,648	\$4,328	\$28,080	\$0
Administration Services	\$145,284	\$0	\$0	\$0
Transportation Services	\$53,968	\$0	\$888	\$0
Other Support Services	\$273,797	\$344,022	\$0	\$0
Community Services	\$82,070	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$84,701	\$8,377	\$0	\$0
Total Expenditures	\$1,421,528	\$370,207	\$225,718	\$0

2006 Payable 2007 Levy per Thousand

Agricultural	\$4.22
Non-Ag Z	\$5.60
Owner Occupied	\$6.61
Other Non-Ag/Utilities	\$14.16
Special Education	\$1.17
Capital Outlay	\$0.32
Bond Redemption	\$0.00
Pension Fund	\$0.27

2006 Payable 2007 Taxable Valuations

Agricultural	\$137,326,009
Owner Occupied	\$9,254,691
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$8,901,209
Total	\$155,481,909

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	166
Fall 2006 K-12 Fall Enrollment	166
Open Enrolled Students Rec'd	21
Home School ADM	2.594
Fall 2006 State Aid Fall Enroll.	166.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	48.8%
% Special Needs Students	9.6%
Students Transported	49
Student to Staff Ratio	8.6
District Attendance Rate	96.9%
Number of Graduates	13

Enrollment

	ADA	ADM
K-8	102.874	106.275
9-12	58.828	60.666
Total	161.702	166.941

Cost per ADM

General Fund Only	\$8,000
Educational Funds*	\$8,808

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,637
IDEA Part B	\$39,190
Total	\$41,827

Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	16

American College Test (ACT)

English	21.1
Math	20.8
Reading	22.6
Science	20.2
Composite Score	21.2
Number Tested	11

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	16

Teaching Staff Data

Average Teacher Salary	\$30,325
Experience Adjusted Salary	\$29,310
Avg Years of Experience	17.4
% with Advanced Degrees	14.3%
Certified Instructional Staff	18.4
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are listed.